

**Project: Intervention for increasing the tourist offer and improving the functional and aesthetic quality of the seafront**  
**Objekti: Nderhyrje per rritjen e ofertes turistike dhe per permisimin funksional dhe estetik te bregdetit**

DESCRIPTION OF WORKS/PERSHKRIMI I PUNIMEVE	VALUE/VLERA
Phase 1/Faza 1	
Phase 2/Faza 2	
TOTAL SUM WITHOUT VAT/SHUMA TOTALE PA TVSH	
SIGURIA NË KANTIER (Plani i Sigurise së Koordinimit ne Kantier PSK, Menaxhimi i trafikut dhe kontrolli), min 3%, sipas vendimit nr.216, datë 13.04.202	
Shuma me PSK/Sum with PSK	
Contingency Fund/Fondi Rezervë (3.0%)	
Analysis Sum with PSK + Contingency Fund/Shuma Analiza me PSK + Fondi Rezervë (3.0%)	
VAT Sum/Shuma TVSH (20%)	
Total with VAT/Shuma me TVSH	
EQUIPMENTS (without VAT on sale)/PAJISJE (pa TVSH ne shitje)	
VAT Sum/Shuma TVSH (per pajisje)	
Equipment Sum (including VAT on sale)/Shuma Pajisje (me TVSH ne shitje)	
<b>Total/Totali</b>	

Designer: / SONArchitects

Projektuksi:

Date/ Datë: 16-06-2026

Project / Objekti: Intervention for increasing the tourist offer and improving the functional and aesthetic quality of the seafront / Nderhyrje per rritjen e ofertes turistike dhe per permisin funksional dhe estetike te bregdetit

**BILL OF QUANTITIES / PREVENTIV PUNIMESH**

No. / NR.	Code / KODI	DESCRIPTION OF WORKS / EMËRTIMI I PUNIMEVE.	UNIT / NJËSIA	QUANTITY / SASIA	UNIT PRICE WITHOUT VAT / ÇMIMI PA TVSH	VALUE WITHOUT VAT / VLEFTA PA TVSH	VAT / TVSH
<b>1. EXCAVATION WORKS / 1. PUNIME GERMIMI</b>							
1	3.104/b	Soil excavation with crawler excavator, 0.5 m <sup>3</sup> , in trenches width > 2 m, ordinary soil, category IV, with loading onto vehicle / Germim dhe me ekskavator zingjir, 0.5 m <sup>3</sup> , ne kanale gjeresi > 2 m, toke zak, kategoria IV, me shk ne mjet	m3	36305			20%
2	3.158/1a	Soil transport by truck up to 1.0 km / Transport dhe me auto deri 1.0 km	m3	21000			20%
<b>TOTAL 1: / SHUMA 1:</b>							
<b>2. LAYER WORKS / 2. PUNIME SHITRESASH</b>							
3	3.212/d	Stabilized aggregate layer t=20 cm / Shtrese stabilizant t=20cm	m2	57250			20%
<b>TOTAL 2: / SHUMA 2:</b>							
<b>3. CONSTRUCTION OF ENGINEERING STRUCTURES + DRAINAGE WORKS / 3. NDERTIMI I VEPRAVE TE ARTIT+KANALIZIME</b>							
4	3.396	Crushed stone backfill behind walls / Mbushje me cakell pas mureve	m3	2138			20%
5	3.401/1	Geotextile with grammage 280 g/m <sup>2</sup> / Gjeotekstil me gramature 280 g/m2	m2	69726			20%
6	3.642	Construction of concrete manholes 1.5x1.5 m, H=2 m + cast iron cover / Ndertim puseta betoni 1.5x1.5 H=2 m+kapak gize	pcs / copë	26			20%
<b>TOTAL 3: / SHUMA 3:</b>							
<b>4. REINFORCEMENT STEEL WORKS / 4. PUNIME HEKUR BETONI</b>							
7	2.166	Supply and installation of ribbed reinforcement steel Ø 6 - 10 mm / F.V. Hekur betoni periodik Ø 6 - 10 mm	ton	119.71			20%
<b>TOTAL 4: / SHUMA 4:</b>							
<b>5. LAYER WORKS 2 / 5. PUNIME SHITRESASH 2</b>							
8	2.261	Sand layer / Shtrese rere	m3	3250			20%
9	2.267b	Layer with imported gres tiles, 40x40 cm / Shtrese me pllaka grez importi, 40x40cm	m2	80			20%
10	2.262/4	Concrete layer C 16/20 / Shtrese betoni C 16/20	m3	54.3			20%
11	2.280	Fine crushed stone layer t=15 cm, compacted by roller / Shtrese çakell i imet t=15cm, me cilindrim	m2	69726			20%
<b>TOTAL 5: / SHUMA 5:</b>							
<b>6. CONCRETE AND REINFORCED CONCRETE WORKS / 6. PUNIME BETONI E BETONARMEJE</b>							
12	3.244	Monolithic concrete structure C 20/25 / Struktura monolite betoni C 20/25	m3	1010			20%
<b>TOTAL 6: / SHUMA 6:</b>							
<b>7. TECHNICAL ANALYSIS FOR WORKS AND TECHNOLOGICAL INSTALLATIONS / 7. ANALIZA TEKNIKE PER PUNIMET DHE INSTALIMET TEKNOLOGJIKE</b>							
13	4.141/a7.0	Supply and installation of warning tape for 20 kV cable / F.V. Shirit sinjalizimi per kablo 20 kv	m	7500			20%
<b>TOTAL 7: / SHUMA 7:</b>							
<b>8. MISCELLANEOUS, ELECTRICAL AND SIGNAGE WORKS / 8. TE NDRYSHME, ELEKTRIKE DHE SINJALISTIKA</b>							
14	3.172	Supply and installation of complete control panel with contactor + photocell / F.V. Kuader komandimi komplet me santeri+fotoelement	pcs / copë	15			20%
<b>TOTAL 8: / SHUMA 8:</b>							
<b>9. PLUMBING, SANITARY AND HEATING INSTALLATIONS / 9. INSTALIME HIDRO-SANITARE DHE NGROHJE</b>							
15	2.520	Supply and installation of PVC sewer pipe Ø 110 / F.V. Tub kanalizimi pvc Ø 110	linear m / ml	1550			20%
<b>TOTAL 9: / SHUMA 9:</b>							
<b>10. SUBBASE AND PAVEMENT LAYERS IN THE BUILDING SITE AREA / 10. NENSHTRESA DHE SHITRESA NE TERRITORIN E NDERTESAVE</b>							
16	2.602	Timber deck platform (joists + boards) / Pedane druri (binare+derrase)	m2	12509			20%
<b>TOTAL 10: / SHUMA 10:</b>							
<b>11. LIGHTING INSTALLATIONS / 11. INSTALIME PER NDRICIM</b>							
17	2.485	Supply and installation of 10 A switches and sockets with grounding / F.V. Çelesa e priza 10 A me nulifikim	pcs / copë	200			20%
<b>TOTAL 11: / SHUMA 11:</b>							
<b>12. CEILING AND PLASTERING WORKS / 12. PUNIME TAVANI DHE SUVATIMI</b>							
18	2.326	Ceramic tile cladding / Veshje me pllake majolike	m2	150			20%
<b>TOTAL 12: / SHUMA 12:</b>							
<b>13. NON-STANDARD ANALYSIS ITEMS / 13. ANALIZA JASHTE LISTE</b>							
19	An	Washed exposed-aggregate concrete layer C20/25 t=10 cm (main pedestrian promenade and passages) / Shtrese betoni C20/25 - i larë me agregatë në dukje t=10cm (pedonalja kryesore dhe pasazhet)	m3	4843.4			20%
20	An	Supply and installation of double-wall flexible pipe D=90 mm (+ spare line) / F.V. Tub fleksibel me dy shtresa D=90mm (+linja rezerve)	linear m / ml	17714			20%
21	An	Supply and installation of double-wall flexible pipe D=60 mm (+ spare line) / F.V. Tub fleksibel me dy shtresa D=60mm (+linja rezerve)	linear m / ml	17714			20%
22	An	Supply and installation of concrete manholes with cast iron cover 40x40x40 cm / FV Puseta betoni me Kapak Gize 40x40x40cm	pcs / copë	150			20%
23	An	Supply and installation in ground of Cu power cable up to 1000 V, rubber insulated with plastic sheath, armored, 5x10 mm <sup>2</sup> / F.V. toke kablo Cu fuqije +1000V, me izolim gome e mbulese plastmasi, te armuar, 5x10mm2	linear m / ml	4400			20%
24	An	Supply and installation in ground of Cu power cable up to 1000 V, rubber insulated with plastic sheath, armored, FROR 4x6 mm <sup>2</sup> / F.V. toke kablo Cu fuqije +1000V, me izolim gome e mbulese plastmasi, te armuar, FROR 4x6mm2	linear m / ml	3170			20%
25	An	Paving with rubber sheets 3 cm / Shtrim me flete gomine 3 cm	m2	6030.5			20%
26	An	Lightweight concrete paving / Shtrim betoni i lehtesuar	m3	119			20%
27	An	Sleeve/coupling f63 PN 10 / Manikote f63 PN 10	pcs / copë	27			20%
28	An	Adaptor DN 63 / Adaptor DN 63	pcs / copë	27			20%
29	An	Amphitheater bench in exposed-aggregate concrete h 50 cm / Stol per amfiteater beton me agregatë ne dukje h 50 cm	m3	50			20%
30	An	Netting for sports fields / Rrjete per fushat sportive	m2	67			20%

31	An	Perimeter fence netting for the football field / Rrjete rrethimi per fushen e futbollit	m2	71		20%
32	An	Metal profile with diameter 100 mm / Profil metalik me diameter 100 mm	ton	0.05		20%
33	An	Pedestrian lighting pole with height 4 m from ground / Ndricusa pedonal me lartesi 4 m nga toka	pcs / copë	290		20%
34	An	Corrugated pipe 3x125 / Tub Corrogato 3x125	linear m / ml	9189		20%
35	An	PVC pipe D 400 / Tub D 400 PVC	linear m / ml	1825		20%
36	An	Corrugated pipe f 200 / Tub corrogato f 200	linear m / ml	3063		20%
37	An	Corrugated pipe 2x125 / Tub corrogato 2x 125	linear m / ml	5620		20%
38	An	Corrugated pipe f 63 / Tub corrogato f 63	linear m / ml	3429		20%
39	An	Corrugated pipe f 40 / Tub Corrogato f 40	linear m / ml	4120		20%
40	An	HDPE pipe DN 63 / Tub HDPE DN 63	linear m / ml	623		20%
41	An	HDPE PIPE DN 25 / TUB HDPE DN 25	linear m / ml	2100		20%
42	An	Lighting pole with height 60 cm / Shtylla per ndricues ne lartesi 60 cm	pcs / copë	175		20%
43	An	Pedestrian lighting pole with height 1 m from ground / Shtylla per ndricues pedonal me lartesi nga toka 1m	pcs / copë	512		20%
44	An	Supply and installation of plastic manhole with cover 30x30x30 cm / F.V. Pusete plastike me kapak 30x30x30cm	pcs / copë	650		20%
45	An	Conventional fire alarm control panel / Central zjarri konvencional	pcs / copë	3		20%
46	An	Fire alarm push button / Pulsant alarm zjarri	pcs / copë	3		20%
47	An	Alarm siren / Sirene alarmi	pcs / copë	3		20%
48	An	Optical sensor / Sensor optik	pcs / copë	15		20%
49	An	Electrical panel / Panel elektrik	pcs / copë	12		20%
50	An	FTP Cat 5 network cable / Kabell rjeti Tip FTP cat 5	linear m / ml	50		20%
51	An	FG16OR16 cable S=3G2.5 mm <sup>2</sup> / Kabell FG16OR16 S=3G2.5mm <sup>2</sup>	linear m / ml	355		20%
52	An	FG16OR16 cable S=3G1.5 / Kabell FG16OR16 S=3G1.5	linear m / ml	705		20%
53	An	FG16OR16 cable S=5G2.5 mm <sup>2</sup> / Kabell FG16OR16 S=5G2.5mm <sup>2</sup>	linear m / ml	705		20%
54	An	360-degree lighting sensor / Sensor ndricimi 360 grad	pcs / copë	92		20%
55	An	Metal profiles with diameter 80x4, 10x10 and 5x5 / Profile metalike me diameter 80x4,10x10 dhe 5x5	ton	10.3		20%
56	An	Fire extinguishers / Fikse zjarri	pcs / copë	30		20%
57	An	SIMPLE METAL STRUCTURES TOILET M / STRUKTURA METALIKE TE THJESHTA TUALET M	pcs / copë	5		20%
58	An	SIMPLE METAL STRUCTURES BIN STORAGE S / STRUKTURA METALIKE TE THJESHTA BIN STORAGE S	pcs / copë	3		20%
59	An	SIMPLE METAL STRUCTURES COMMERCIAL CENTER S / STRUKTURA METALIKE TE THJESHTA COMMERCIAL CENTER S	pcs / copë	3		20%
60	An	SIMPLE METAL STRUCTURES MEDICAL CENTER M / STRUKTURA METALIKE TE THJESHTA MEDICAL CENTER M	pcs / copë	2		20%
61	An	SIMPLE METAL STRUCTURES BIN STORAGE XS / STRUKTURA METALIKE TE THJESHTA BIN STORAGE XS	pcs / copë	1		20%
62	An	SIMPLE METAL STRUCTURES TOURIST CENTER M / STRUKTURA METALIKE TE THJESHTA TOURIST CENTER M	pcs / copë	1		20%
63	An	SIMPLE METAL STRUCTURES SHOWERS AND CHANGING ROOM M / STRUKTURA METALIKE TE THJESHTA DUSHE DHE DHOME NDERRIMI M	pcs / copë	3		20%
64	An	SIMPLE METAL STRUCTURES COMMERCIAL CENTER M / STRUKTURA METALIKE TE THJESHTA COMMERCIAL CENTER M	pcs / copë	2		20%
65	An	SIMPLE METAL STRUCTURES TOURIST CENTER S / STRUKTURA METALIKE TE THJESHTA TOURIST CENTER S	pcs / copë	1		20%
66	An	SIMPLE METAL STRUCTURES PRAYING ROOM S / STRUKTURA METALIKE TE THJESHTA PRAYING ROOM S	pcs / copë	1		20%
67	An	SIMPLE METAL STRUCTURES BEACH HUTS AND JET SKI HIRE M / STRUKTURA METALIKE TE THJESHTA BEACH HUTS AND JET SKI HIRE M	pcs / copë	1		20%
68	An	SIMPLE METAL STRUCTURES TOURIST CENTER L / STRUKTURA METALIKE TE THJESHTA TOURIST CENTER L	pcs / copë	1		20%
69	An	SIMPLE METAL STRUCTURES FOOD TRUCK M / STRUKTURA METALIKE TE THJESHTA FOOD TRUCK M	pcs / copë	1		20%
70	An	SIMPLE METAL STRUCTURES PICNIC AREA M / STRUKTURA METALIKE TE THJESHTA PICNIC AREA M	pcs / copë	2		20%
71	An	SIMPLE METAL STRUCTURES RELAXING AREA XS / STRUKTURA METALIKE TE THJESHTA RELAXING AREA XS	pcs / copë	6		20%
72	An	SIMPLE METAL STRUCTURES YOGA S / STRUKTURA METALIKE TE THJESHTA YOGA S	pcs / copë	1		20%
73	An	Ceiling spotlight - Type 1 / Ndricues spot tavanor - Tip 1	pcs / copë	210		20%
74	An	Extractor fan / Aspirator	pcs / copë	49		20%
75	An	Tree anchoring system / Sistem anchorimi per pemet	pcs / copë	1079		20%
76	An	SIMPLE METAL STRUCTURES BIKE PARKING S / STRUKTURA METALIKE TE THJESHTA BIKE PARKING S	pcs / copë	9		20%
77	An	SIMPLE METAL STRUCTURES BIKE PARKING XS / STRUKTURA METALIKE TE THJESHTA BIKE PARKING XS	pcs / copë	1		20%
78	An	Supply and installation of concrete manhole with cast iron cover 100x100x100 / F.V pusete betoni me kapak gize 100x100x100	pcs / copë	57		20%
<b>TOTAL 13: / SHUMA 13:</b>						
<b>14. NON-STANDARD EQUIPMENT ITEMS / 14. PAJISJE JASHTË LISTE</b>						
79	Pj	Lighting fixture head with height 60 cm / Koka e ndricuesit me lartesi 60 cm	pcs / copë	175		20%
80	Pj	Lighting fixture heads with height 1 m / Kokat e ndricuesit me lartesi 1m	pcs / copë	512		20%
81	Pj	Digital fire detection control panel, 1 loop with 128 elements / Central digjital per detektimin e zjarrit, 1 loop me 128 elemnte	pcs / copë	5		20%
82	Pj	Addressable optical detector according to EN54-7 standards / Detektor optik i adresueshem sipas normave EN54-7	pcs / copë	41		20%
83	Pj	Indoor IP PoE dome camera / Kamera e brendshme IP PoE Dome	pcs / copë	17		20%
84	Pj	Acoustic-visual signaling device according to EN 54-3 standard / Sinjalizues akustik vizual sipas normes EN 54-3	pcs / copë	9		20%
<b>TOTAL 14: / SHUMA 14:</b>						
<b>Analysis Total / Shuma Analiza</b>						
<b>SIGURIA NË KANTIER (Plani i Sigurise së Koordinimit ne Kantier PSK, Menaxhimi i trafikut dhe kontrolli), min 3%, sipas vendimit nr.216, datë 13.04.202</b>						
<b>Shuma me PSK/Sum with PSK</b>						
<b>Contingency Fund (3.0%) / Fondi Rezervë (3.0%)</b>						
<b>Analysis Total + Contingency Fund (3.0%) / Shuma Analiza + Fondi Rezervë (3.0%)</b>						
<b>VAT Total (20%) / Shuma TVSH (20%)</b>						
<b>Total including VAT / Shuma me TVSH</b>						
<b>Equipment Total (without VAT on sale) / Shuma Pajisje (pa TVSH në shitje)</b>						
<b>VAT Total (for equipment) / Shuma TVSH (për pajisje)</b>						
<b>Equipment Total (including VAT on sale) / Shuma Pajisje (me TVSH në shitje)</b>						
<b>Total / Totali</b>						

Cost Estimator: /  
Preventivuesi: Majola Mako

Investor: FZHSH / Investitori: FZHSH

Designer: /  
 Projektuesi: BIG Son Architects  
 Project: /  
 Objekti:

BIG Son Architects

Date/ Datë: 16-06-2026

Intervention for increasing the tourism offer and for the functional and aesthetic improvement of the seafront Phase II / Nderhyrje per rritjen e ofertes turistike dhe per permisimin funksional dhe estetik te bregdetit Faza II

**BILL OF QUANTITIES / PREVENTIV PUNIMESH**

NO. / NR.	CODE / KODI	DESCRIPTION OF WORKS. / EMËRTIMI I PUNIMEVE.	UNIT / NJËSIA	QUANTITY / SASIA	PRICE EXCL. VAT / ÇMIMI PA TVSH	AMOUNT EXCL. VAT / VLEFTA PA TVSH	VAT / TVSH
		<b>1. MISCELLANEOUS WORKS / 1. PUNIME TE NDRYSHME</b>					
1	3.643/c	Supply and placement of topsoil / F.V. Dhe humusore	m3	5500.244			20%
		<b>TOTAL 1: / SHUMA 1:</b>					
		<b>2. EARTHWORKS / 2. PUNIME DHEU</b>					
2	2.37/1a	Transport of construction materials and soil by truck up to 1.0 km / Transport materiale ndertim, dheu me auto deri 1.0 km	m3	2650			20%
		<b>TOTAL 2: / SHUMA 2:</b>					
		<b>3. PLUMBING, SANITARY AND HEATING INSTALLATIONS / 3. INSTALIME HIDRO-SANITARE DHE NGROHJE</b>					
3	2.491/f	Supply and installation of PE water-supply pipes and fittings d=63mm, PN 16 / F.V. Tuba e rakorderi ujesjellese PE d=63mm, Pn 16	linear m / ml	2534			20%
		<b>TOTAL 3: / SHUMA 3:</b>					
		<b>4. ANALYSES OUTSIDE THE STANDARD LIST / 4. ANALIZA JAShte LISTE</b>					
4	An	Urban furniture with C20/25 concrete layer with exposed aggregate TF1 / Mobilim urban me shtrese betoni C20/25 me agregate ne dukje TF1	pcs / copë	140			20%
5	An	Urban furniture with C20/25 concrete layer with exposed aggregate TF2 / Mobilim urban me shtrese betoni C20/25 me agregate ne dukje TF2	pcs / copë	140			20%
6	An	Urban furniture with C20/25 concrete layer with exposed aggregate TF3 / Mobilim urban me shtrese betoni C20/25 me agregate ne dukje TF3	pcs / copë	18			20%
7	An	Urban furniture with C20/25 washed concrete layer with exposed aggregate - type TF4 / Mobilim urban me shtrese betoni C20/25 - i larë me agregatë në dukje - tip TF4	pcs / copë	33			20%
8	An	Urban furniture with C20/25 washed concrete layer with exposed aggregate - type TF5 / Mobilim urban me shtrese betoni C20/25 - i larë me agregatë në dukje - tip TF5	pcs / copë	95			20%
9	An	Urban furniture with C20/25 washed concrete layer with exposed aggregate - type TF6 / Mobilim urban me shtrese betoni C20/25 - i larë me agregatë në dukje - tip TF6	pcs / copë	97			20%
10	An	Urban furniture with C20/25 washed concrete layer with exposed aggregate - type TF7 / Mobilim urban me shtrese betoni C20/25 - i larë me agregatë në dukje - tip TF7	pcs / copë	92			20%
11	An	Urban furniture with C20/25 washed concrete layer with exposed aggregate - type TF8 / Mobilim urban me shtrese betoni C20/25 - i larë me agregatë në dukje - tip TF8	pcs / copë	97			20%
12	An	Urban furniture with metal structure - type SF1 / Mobilim urban me strukture metalike - tip SF1 >	pcs / copë	215			20%
13	An	Urban furniture with metal structure - type SF2 / Mobilim urban me strukture metalike -tip SF2 >	pcs / copë	340			20%
14	An	Metal structure Beach Bar L / Strukture metalike Beach Bar L	pcs / copë	20			20%
15	An	Simple metal structure Beach Bar M / Strukture metalike te thjeshte Beach Bar M	pcs / copë	1			20%
16	An	Metal structure Restaurant / Strukture metalike Restorant	pcs / copë	1			20%
17	An	Information sign - type TB1 / Tabele Informuese - tip TB1	pcs / copë	10			20%
18	An	Information sign with base and C20/25 washed concrete layer with exposed aggregate - type TB2 / Tabele Informuese me baze me shtrese betoni C20/25 - i larë me agregatë në dukje - tip TB2	pcs / copë	3			20%
19	An	Information sign with base and C20/25 washed concrete layer with exposed aggregate - type TB3 / Tabele Informuese me baze me shtrese betoni C20/25 - i larë me agregatë në dukje - tip TB3	pcs / copë	5			20%
20	An	Information sign with base and C20/25 washed concrete layer with exposed aggregate - type TB4 / Tabele Informuese me baze me shtrese betoni C20/25 - i larë me agregatë në dukje - tip TB4	pcs / copë	3			20%
21	An	Information sign with base and C20/25 washed concrete layer with exposed aggregate - type TB5 / Tabele Informuese me baze me shtrese betoni C20/25 - i larë me agregatë në dukje - tip TB5	pcs / copë	3			20%

22	An	Information sign type TV / Tabele informuse tip TV	pcs / copë	83		20%
23	An	Mm - Medicago marina (seedlings) / Mm - Medicago marina (fidane)	pcs / copë	4247		20%
24	An	Lc - Lotus creticus (seedlings) / Lc - Lotus creticus (fidane)	pcs / copë	5436		20%
25	An	Cs - Calystegia soldanella (seedlings) / Cs - Calystegia soldanella (fidane)	pcs / copë	6793		20%
26	An	Pm - Pancratium maritimum (seedlings) / Pm - Pancratium maritimum (fidane)	pcs / copë	6794		20%
27	An	Gf - Glaucium flavum (seedlings) / Gf - Glaucium flavum (fidane)	pcs / copë	1529		20%
28	An	Aa - Ammophila arenaria (seedlings) / Aa - Ammophila arenaria (fidane)	pcs / copë	4754		20%
29	An	Ef - Elymus farctus (seedlings) / Ef - Elymus farctus (fidane)	pcs / copë	11890		20%
30	An	Aj - Agropyron junceum (seedlings) / Aj - Agropyron junceum (fidane)	pcs / copë	7927		20%
31	An	Sp - Sporobolus pungens (seedlings) / Sp - Sporobolus pungens (fidane)	pcs / copë	11890		20%
32	An	Ba - Ballota acetabulosa (seedlings) / Ba - Ballota acetabulosa (fidane)	pcs / copë	3155		20%
33	An	Hi - Helichrysum italicum (seedlings) / Hi - Helichrysum italicum (fidane)	pcs / copë	6902		20%
34	An	Tp - Teucrium polium (seedlings) / Tp - Teucrium polium (fidane)	pcs / copë	9860		20%
35	An	Tc - Thymus capitatus (seedlings) / Tc - Thymus capitatus (fidane)	pcs / copë	17747		20%
36	An	Cs - Cistus salvifolius (seedlings) / Cs - Cistus salvifolius (fidane)	pcs / copë	1315		20%
37	An	Ed - Euphorbia dendroides (seedlings) / Ed - Euphorbia dendroides (fidane)	pcs / copë	394		20%
38	An	Jd - Juniperus phoenicea (seedlings) / Jd - Juniperus phoenicea (fidane)	pcs / copë	1052		20%
39	An	Jo - Juniperus oxycedrus (seedlings) / Jo - Juniperus oxycedrus (fidane)	pcs / copë	1183		20%
40	An	Pl - Pistacia lentiscus (seedlings) / Pl - Pistacia lentiscus (fidane)	pcs / copë	789		20%
41	An	Rm - Retama monosperma (seedlings) / Rm - Retama monosperma (fidane)	pcs / copë	1183		20%
42	An	Sj - Spartium junceum (seedlings) / Sj - Spartium junceum (fidane)	pcs / copë	789		20%
43	An	Pa - Phillyrea angustifolia (seedlings) / Pa - Phillyrea angustifolia (fidane)	pcs / copë	789		20%
44	An	Dm - Dymondia margaretae (seedlings) / Dm - Dymondia margaretae (fidane)	pcs / copë	8363		20%
45	An	Ln - Lippia nodiflora (seedlings) / Ln - Lippia nodiflora (fidane)	pcs / copë	9293		20%
46	An	Rp - Rosmarinus prostratus (seedlings) / Rp - Rosmarinus prostratus (fidane)	pcs / copë	4646		20%
47	An	Ts - Thymus serpyllum (seedlings) / Ts - Thymus serpyllum (fidane)	pcs / copë	4460		20%
48	An	Dv - Dodonaea viscosa (seedlings) / Dv - Dodonaea viscosa (fidane)	pcs / copë	307		20%
49	An	Mc - Myrtus communis (seedlings) / Mc - Myrtus communis (fidane)	pcs / copë	460		20%
50	An	No - Nerium oleander (seedlings) / No - Nerium oleander (fidane)	pcs / copë	153		20%
51	An	Pl - Phillyrea latifolia (seedlings) / Pl - Phillyrea latifolia (fidane)	pcs / copë	307		20%
52	An	Pf - Phlomis fruticosa (seedlings) / Pf - Phlomis fruticosa (fidane)	pcs / copë	767		20%
53	An	Wf - Westringia fruticosa (seedlings) / Wf - Westringia fruticosa (fidane)	pcs / copë	1022		20%
54	An	Hh - Hyparrhenia hirta (seedlings) / Hh - Hyparrhenia hirta (fidane)	pcs / copë	4879		20%
55	An	La - Lavandula angustifolia (seedlings) / La - Lavandula angustifolia (fidane)	pcs / copë	1394		20%
56	An	Ov - Origanum vulgare (seedlings) / Ov - Origanum vulgare (fidane)	pcs / copë	1742		20%
57	An	So - Salvia officinalis (seedlings) / So - Salvia officinalis (fidane)	pcs / copë	2323		20%
58	An	Sc - Stipa capensis (seedlings) / Sc - Stipa capensis (fidane)	pcs / copë	3485		20%
59	An	Celtis australis (seedlings) / Celtis australis (fidane)	pcs / copë	110		20%
60	An	Pinus halepensis (seedlings) / Pinus halepensis (fidane)	pcs / copë	102		20%
61	An	Pinus pinea (seedlings) / Pinus pinea (fidane)	pcs / copë	287		20%
62	An	Tamarix spp (seedlings) / Tamarix spp (fidane)	pcs / copë	212		20%
63	An	Pistacia lentiscus (seedlings) / Pistacia lentiscus (fidane)	pcs / copë	184		20%
64	An	Tamarix gallica (seedlings) / Tamarix gallica (fidane)	pcs / copë	201		20%
65	An	Ammophila arenaria over an area of 8080 m <sup>2</sup> / Ammophila arenaria ne siperfaqe 8080 m <sup>2</sup>	kg	80		20%
66	An	Elymus farctus mbjelle over an area of 4948 m <sup>2</sup> / Elymus farctus mbjelle ne siperfaqe 4948 m <sup>2</sup>	kg	23		20%
67	An	Sporobolus pungens mbjelle over an area of 3232 m <sup>2</sup> / Sporobolus pungens mbjelle ne siperfaqe 3232 m <sup>2</sup>	kg	15		20%
68	An	Stipa capensis mbjelle over an area of 13574 m <sup>2</sup> / Stipa capensis mbjelle ne siperfaqe 13574 m <sup>2</sup>	kg	50		20%
69	An	Lagurus ovatus planted over an area of 9049 m <sup>2</sup> / Lagurus ovatus mbjelle ne siperfaqe 9049 m <sup>2</sup>	kg	25		20%
70	An	Brachypodium retusum mbjelle over an area of 18098 m <sup>2</sup> / Brachypodium retusum mbjelle ne siperfaqe 18098 m <sup>2</sup>	kg	100		20%

71	An	Poa bulbosa mbjellje over an area of 7756 m <sup>2</sup> / Poa bulbosa mbjellje ne siperfaqe 7756 m <sup>2</sup>	kg	40		20%
72	An	Dripline pipe for drip irrigation PE Ø16mm / Drip linje tub ujitje me pika pe Ø16mm	linear m / ml	110525		20%
73	An	Secondary line / Linje dytesore	linear m / ml	13188		20%
74	An	Self-compensating tree irrigation pipe with vertical membrane PE Ø16mm / Tub ujitje per pemet vetekompensuse me membrane vertikale pe Ø16mm	linear m / ml	1440		20%
75	An	Garden valve box 500x400 mm / Kuti lulishtje 500X400 mm	pcs / copë	70		20%
76	An	Supply and installation of hydrants Ø 50 mm / F.V hidrante Ø 50 mm	pcs / copë	70		20%
77	An	Inspection chamber 30x30 / Puseta 30x30	pcs / copë	282		20%
78	An	Solenoid valve 1"-3" / Valvula solenoid 1 "-3"	pcs / copë	328		20%
79	An	Filling and leveling with soil by machinery / Mbushje ,rrafshim me dhe me makineri	m3	53000		20%
80	An	Separating geotextile 300 g/m <sup>2</sup> / Gjeotekstil ndares 300g/m <sup>2</sup>	m <sup>2</sup>	40830		20%
81	An	Geocell + components / Geocell + elementet perberes	m <sup>2</sup>	33780		20%
82	An	Filtering layer with natural stones 100-300mm / Shtrese filtruese me gure natyral 100-300mm	m <sup>3</sup>	940		20%
83	An	Fine gravel layer, compacted / Shtrese çakell i imet me cilindrim	m <sup>3</sup>	3500		20%
84	An	Supply and installation of arranged stones 1.0-1.5 tons / F.V guresh te radhitur 1.0-1.5 ton	m <sup>3</sup>	8225		20%
85	An	Irrigation control box / Kuti kontrolli per ujitje	pcs / copë	31		20%
<b>TOTAL 4: / SHUMA 4:</b>						
<b>Analysis Amount / Shuma Analiza</b>						
<b>SIGURIA NË KANTIER (Plani i Sigurise së Koordinimit ne Kantier PSK, Menaxhimi i trafikut dhe kontrolli), min 3%, sipas vendimit nr.216, datë</b>						
<b>Shuma me PSK/Sum with PSK</b>						
<b>Contingency Reserve (3.0%) / Fondi Rezervë (3.0%)</b>						
<b>Analysis Amount + Contingency Reserve (3.0%) / Shuma Analiza + Fondi Rezervë (3.0%)</b>						
<b>VAT Amount (20%) / Shuma TVSH (20%)</b>						
<b>Amount incl. VAT / Shuma me TVSH</b>						
<b>Total / Totali</b>						

Estimator: /  
Preventivuesi: Majola Mako

Investor: FZSH / Investitori: FZSH